

Town Board Budget Workshop
Town of Hornellsville
Town Hall - 4 Park Ave, Arkport
Monday, November 8, 2021 7:00 PM

Present: Dan Broughton, Supervisor
James Giglio, Councilman
Robert Mauro, Councilman
David Oakes, Councilman
Trisha Yanni, Councilman
Recording Secretary: Jessica LaFrance, Town Clerk
Others Present: Jason Emo, Supt. of Highways
Debra Castle-Harvey, Bookkeeper

Meeting came to order at 7:00 p.m.

The purpose of this Special Meeting was to have a Budget Workshop to discuss and make revisions to the 2022 Preliminary Budget.

An increase in the salary for the Payroll Clerk in the amount of \$1,536 was made to account for the increase in time it takes to handle retirement etc. due to the Covid-19 Pandemic.

The Board discussed various other individual line items, as well as, the tax rate summary provided by Castle. Tax Cap information had been provided and the summary was complete.

There was discussion regarding overriding the tax cap since future Covid/Non-Covid related costs can't be predicted. With an override, taxpayers would still see a decrease in taxes paid per \$100,000. Town residents would see an estimated decrease of \$16.19 per \$100,000 of assessed value while Village residents would see an estimated decrease of \$0.59 per \$100,000 of assessed value.

Meeting was adjourned at 8:34 p.m.

Respectfully Submitted,

Jessica L. LaFrance
Town Clerk
November 9, 2021