

Town Board Budget Workshop
Town of Hornellsville
Town Hall - 4 Park Ave, Arkport
Tuesday, October 26, 2021 7:00 PM

Present: Dan Broughton, Supervisor
James Giglio, Councilman
David Oakes, Councilman
Trisha Yanni, Councilman
Absent: Robert Mauro, Councilman
Recording Secretary: Jessica LaFrance, Town Clerk
Others Present: Debra Castle-Harvey, Bookkeeper

Meeting came to order at 7:05 p.m.

The purpose of this Special Meeting was to have a Budget Workshop to discuss and make revisions to the 2022 Preliminary Budget.

The Board was presented with a proposed budget prepared by Castle with information provided by each department. Small increases were noted in some expenditure accounts. The Covid Pandemic has caused a rise in the cost of items used by the Town.

The 2022 budget proposed a 3% salary increase for all elected and appointed officials. A revision of \$3,500 was made to Tax Collection for the Clerk duties of Collector since the position was abolished via Local Law 1-2018. This is a decrease in pay from the 2018 rate of \$5,088.

The Board discussed various other individual line items, as well as, the tax rate summary provided by Castle, who was waiting on final numbers from the County.

Meeting was adjourned at 8:34 PM.

Respectfully Submitted,

Jessica L. LaFrance
Town Clerk
October 28, 2021