

Town Board Budget Workshop
Town of Hornellsville
Town Hall - 4 Park Ave, Arkport
Tuesday, September 13, 2022 6:00 PM

Present: Dan Broughton, Supervisor
James Giglio, Councilman
Robert Mauro, Councilman
David Oakes, Councilman
Trisha Yanni, Councilman
Recording Secretary: Jessica LaFrance, Town Clerk
Others Present: Debra Castle-Harvey, Bookkeeper

CALL TO ORDER

The Meeting was called to order at 6:10 p.m. by Dan Broughton, Supervisor with the pledge of allegiance.

PURPOSE

The purpose of this Special Meeting was to have a Budget Workshop to discuss and make revisions to the 2023 tentative budget.

TENTATIVE BUDGET

The Board was presented with a tentative budget prepared by Castle-Harvey and Broughton with information provided by each department. Increases were noted in some expenditure accounts such as medical insurance as well as some decreases noted in workers comp. The 2023 tentative budget also proposed a 3% cost of living increase for all elected and appointed officials.

The Board discussed the fire contracts regarding the Village of North Hornell and South Hornell Fire, and fire protection provided by Arkport Joint Fire District. Contracts are expiring soon and new figures need to be agreed upon. Exact figures for AJFD will be unavailable until their Public Hearing which is held on the 3rd Tuesday of October. The Board also discussed various individual line items as well as the tax rate summary provided by Castle-Harvey and Broughton.

ADJOURNMENT

With no further business, on a motion made by Oakes, seconded by Mauro, the meeting was adjourned at 6:50 p.m.

Roll Call: Broughton, Giglio, Mauro, Oakes and Yanni; all ayes. Carried.

Respectfully Submitted,

Jessica L. LaFrance
Town Clerk
September 26, 2022